

CERTIFICATE

STATE OF KANSAS
MORTON COUNTY
2014

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
MORTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2013 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2014

		2014 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:	PAGE NO.	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX		
COMPUTATION TO DETERMINE LIMIT FOR 2013	2				
ALLOCATION OF MVT, RVT, & 16/20M VEH	3				
SCHEDULE OF TRANSFERS	3				
STATEMENT OF INDEBTEDNESS	4				
STATEMENT OF CONDITIONAL LEASE, ETC.	4a				
FUND	K.S.A.				
GENERAL	79-1946	5	4,344,292	✓ 2,854,427 ✓ 24.183	
ROAD & BRIDGE	68-5,100	6	1,200,100	0	
FAIR	2-132	7	85,000	✓ 82,738 ✓ .701	
AIRPORT	2-131	8	206,855	✓ 28,070 ✓ .238	
HEALTH	65-204	9	264,408	0	
COUNTY BUILDING	19-117	10	643,500	✓ 119,556 ✓ 1.013	
EXTENSION COUNCIL	2-610	11	104,665	✓ 101,736 ✓ .862	
EMERGENCY SERVICE	65-6113	12	127,850	0	
NOXIOUS WEED	2-1318	13	132,150	0	
COUNCIL ON AGING	12-1680	14	97,715	✓ 81,447 ✓ .691	
CONSERVATION	2-1907b	15	22,400	✓ 21,739 ✓ .185	
HISTORICAL RECORDS	19-2651	16	110,500	✓ 107,416 ✓ .911	
RURAL FIRE	19-3610	17	117,000	✓ 101,305 ✓ .859	
EMPLOYEES' BENEFITS	12-1927	18	1,363,000	✓ 1,105,764 ✓ 9.369	
MENTAL HEALTH	19-4004	19	22,400	✓ 21,788 ✓ .185	
HOSPITAL	CR 93-4	20	1,150,000	✓ 1,117,231 ✓ 9.466	
LIBRARY	12-1220	21	288,073	✓ 280,022 ✓ 2.373	
DEVELOPMENTAL DISABLED	19-4004	22	14,000	✓ 13,600 ✓ .116	
BOND & INTEREST	10-113	23	538,550	✓ 527,419 ✓ 4.469	
SPECIAL ALCOHOL TREATMENT	65-4060	24	1,500		
SPECIAL HIGHWAY EQUIPMENT	68-590	25			
SPECIAL HIGHWAY IMPROVEMENT	68-590	26			
SPECIAL FIRE EQUIPMENT	19-119	27			
SPECIAL AMBULANCE EQUIPMENT	19-119	28			
NOXIOUS WEED EQUIP.	2-1318	29			
CAPITAL EQUIPMENT REPLACEMENT	19-119	30	510,000		
COUNTY ATTORNEY DIVERSION		31			
TOTALS			11,343,958	6,564,258 ✓ 55.621	
PUBLICATION					
FINAL ASSESSED VALUATION				118,034,557	

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:
NONE

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:
HAY - RICE & ASSOCIATES

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-13, 2013

Anna C. Smith
COUNTY CLERK



Bob Boaldin
Ron H. Hays
Anna C. Smith
GOVERNING BODY

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		1,551,484	1,544,937	870,322
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,805,019	2,261,283	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		16,703	13,382	12,500
MOTOR VEHICLE TAX		66,051	65,000	59,043
STATE - SEVERANCE TAX		167,555	160,000	165,000
STATE- GRANT				
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		26,010	27,000	25,000
MORTGAGE REGISTRATION FEES		29,209	22,000	20,000
TREASURER'S SPECIAL AUTO		21,686	20,000	20,000
GOLF COURSE		84,845	84,000	80,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		24,415	23,500	23,500
INTEREST ON BACK TAXES		9,711	9,500	9,500
RENT/GRAIN SALES		38,646	33,500	33,500
ROYALTIES		4,859	26,500	5,000
LANDFILL RECEIPTS		1,041	9,390	1,500
CIVIC CENTER FEES		8,825	8,800	10,000
MISCELLANEOUS:				
SALARY REIMBURSEMENT, - <i>from GNP</i>			180,000	100,000
LAW ENFORCEMENT CONTRACT		38,912	35,000	30,000
OTHER		34,907	15,000	25,000
REIMBURSED EXPENSES		39,486	35,000	XXXXXXXXXXXXXXXXXX
REGISTER OF DEEDS TECH FUND				XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS		3,417,880	3,028,855	619,543
RESOURCES AVAILABLE		4,969,364	4,573,792	1,489,865

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014	
RESOURCES AVAILABLE		4,969,364	4,573,792	1,489,865	
EXPENDITURES:					
GENERAL GOVERNMENT					
COUNTY COMMISSIONERS					
COMMODITIES		465	2,000	500	✓
CONTRACTUAL		57,120	55,000	65,000	✓
CAPITAL OUTLAY					
TOTAL		57,585	57,000	65,500	✓
COUNTY CLERK					
COMMODITIES		1,729	3,000	3,500	✓
CONTRACTUAL		5,826	12,000	7,500	✓
CAPITAL OUTLAY					
TOTAL		7,555	15,000	11,000	✓
COUNTY TREASURER					
COMMODITIES		2,265	2,000	5,125	✓
CONTRACTUAL		6,549	6,500	10,230	✓
CAPITAL OUTLAY					
TOTAL		8,814	8,500	15,355	✓
COUNTY ATTORNEY					
COMMODITIES					
CONTRACTUAL		51,096	78,000	80,000	✓
CAPITAL OUTLAY					
TOTAL		51,096	78,000	80,000	✓
CLERK OF DISTRICT COURT					
COMMODITIES		5,366	4,200	5,000	✓
CONTRACTUAL		64,885	55,000	65,300	✓
CAPITAL OUTLAY			7,735		
TOTAL		70,251	66,935	70,300	✓
COURTHOUSE GENERAL					
COMMODITIES		14,737	12,500	13,000	✓
CONTRACTUAL		203,570	205,000	250,000	✓
CAPITAL OUTLAY					
TOTAL		218,307	217,500	263,000	✓

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014	
REGISTER OF DEEDS					
COMMODITIES		1,117	1,000	1,561	✓
CONTRACTUAL		15,085	6,500	12,020	✓
CAPITAL OUTLAY - TECH FUND					
TOTAL		16,202	7,500	13,581	✓
ELECTION EXPENSE					
COMMODITIES		1,244	1,250	1,350	✓
CONTRACTUAL		30,430	10,000	30,000	✓
CAPITAL OUTLAY			5,885		
TOTAL		31,674	17,135	31,350	✓
APPRAISERS COSTS					
COMMODITIES		1,007	2,000	2,000	✓
CONTRACTUAL		117,312	120,000	138,691	✓
CAPITAL OUTLAY					
TOTAL		118,319	122,000	140,691	✓
INFORMATION TECH					
COMMODITIES		4,389	3,600	5,023	✓
CONTRACTUAL		43,143	47,500	49,172	✓
CAPITAL OUTLAY					
TOTAL		47,532	51,100	54,195	✓
CIVIC CENTER					
CONTRACTUAL		32,190	29,500	32,700	✓
COMMODITIES		5,252	6,800	14,500	✓
CAPITAL OUTLAY					
TOTAL		37,442	36,300	47,200	✓
PURCHASING DEPARTMENT					
CONTRACTUAL					
COMMODITIES		26,458	25,000	25,000	✓
TOTAL		26,458	25,000	25,000	✓
TOTAL GENERAL GOVERNMENT		691,235	701,970	817,172	

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014	
PUBLIC SAFETY					
SHERIFF					
COMMODITIES		29,134	32,000	60,000	✓
CONTRACTUAL		78,140	72,500	109,500	✓
CAPITAL OUTLAY					
TOTAL		107,274	104,500	169,500	✓
		0	0	0	
JUVENILE DETENTION					
CONTRACTUAL		9,216	12,000	12,000	✓
TOTAL		9,216	12,000	12,000	
TOTAL PUBLIC SAFETY		116,490	116,500	181,500	
SOLID WASTE:					
COMMODITIES		20,973	21,000	70,000	✓
CONTRACTUAL		27,256	25,500	55,240	✓
CAPITAL OUTLAY					
TOTAL SOLID WASTE		48,229	46,500	125,240	✓
ECONOMIC DEVELOPMENT					
COMMODITIES		4,208	3,000	2,500	✓
CONTRACTUAL		29,365	25,000	21,500	✓
CAPITAL OUTLAY					
TOTAL ECONOMIC DEVELOPMENT		33,573	28,000	24,000	
GOLF COURSE					
COMMODITIES		37,311	37,000	40,250	✓
CONTRACTUAL		47,819	46,500	41,130	✓
CAPITAL OUTLAY		1,400	1,500		
TOTAL GOLF COURSE OPERATIONS		86,530	85,000	81,380	✓

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014	
TRANSFER EQUIPMENT RESERVE		0		150,000	✓
APPROPRIATION - OTHER			335,500	500,000	✓
WEKANDO		15,000	15,000	15,000	✓
WEKANDO CVR		123,715			
PAYROLL DEPARTMENT					
PERSONAL SERVICE		2,309,655	2,375,000	2,450,000	✓
TOTAL PAYROLL DEPARTMENT		2,309,655	2,375,000	2,450,000	
TOTAL EXPENDITURES		3,424,427	3,703,470	4,344,292	✓
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,544,937	870,322	XXXXXXXXXXXXXXXXX	
NON-APPROPRIATED BALANCE					
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,344,292	
TAX REQUIRED				2,854,427	
DELINQUENCY COMPUTATION					
AMOUNT OF 2013 AD VALOREM TAX				2,854,427	✓

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		369,266	479,888	349,646
RECEIPTS:				
AD VALOREM TAX		(18)		XXXXXXXXXXXXXXXX
DELINQUENT TAX		1,928	296	254
MOTOR VEHICLE TAX		5,530	4,550	0
GAS TAX		196,602	182,394	193,100
COUNTY EQUALIZATION FUND		1,932	7,075	7,100
SUBMARGINAL LAND		984,783	804,844	650,000
SPECIAL HWY IMPROVEMENT FUND				
SALE OF ASSETS		0		
INSURANCE PROCEEDS		0		
GRANTS & GIFTS		881	599	
STATE OF KANSAS		0		
MISCELLANEOUS		0		
TOTAL RECEIPTS		1,191,638	999,758	850,454
RESOURCES AVAILABLE		1,560,904	1,479,646	1,200,100
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		94,892	100,000	100,000
COMMODITIES		756,116	800,000	835,100
CAPITAL OUTLAY				
TRANSFER SPECIAL ROAD MACHINERY				
TRANSFER CAPITAL OUTLAY MISC		8		
TRANSFER SPECIAL HIGHWAY		230,000	230,000	265,000
TOTAL EXPENDITURES		1,081,016	1,130,000	1,200,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		479,888	349,646	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,200,100
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0
BUDGET AUTHORITY		1,085,000	1,350,600	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

FAIR FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014	
UNENCUMBERED CASH BALANCE, JANUARY 1			0	0	
AD VALOREM TAX		68,406	78,456	XXXXXXXXXXXXXXXXXX	
DELINQUENT TAX		405	327	250	✓
MOTOR VEHICLE TAX		1,488	1,217	2,012	✓
TOTAL RECEIPTS		70,299	80,000	2,262	✓
RESOURCES AVAILABLE		70,299	80,000	2,262	
EXPENDITURES:					
NATURAL RESOURCES					
APPROPRIATION TO BOARD		70,299	80,000	85,000	✓
TOTAL EXPENDITURES		70,299	80,000	85,000	
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX	
NON-APPROPRIATED BALANCE					
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE					85,000
TAX REQUIRED					82,738
DELINQUENCY COMPUTATION					
AMOUNT OF 2013 AD VALOREM TAX					82,738 ✓
BUDGET AUTHORITY		71,000			
BUDGET LAW VIOLATION		NO	NO		
CASH BASIS LAW VIOLATION		NO	NO		

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

AIRPORT FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		4,908	168,690	162,264
RECEIPTS:				
AD VALOREM TAX		187,823	69,801	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		487	803	700
MOTOR VEHICLE TAX		2,228	2,762	1,821
LEASE INCOME/CITY OF ELKHART		5,403	13,920	14,000
GIFTS AND GRANTS			1,288	
FEDERAL FUNDS		136,480		
REIMBURSIBLE				
TOTAL RECEIPTS		332,221	88,574	16,521
RESOURCES AVAILABLE		337,129	257,264	178,785
EXPENDITURES:				
PERSONAL SERVICES		10,897	11,000	11,312
COMMODITIES		5,149	6,500	5,000
CONTRACTUAL		42,291	71,500	170,543
CAPITAL OUTLAY CO SHARE		110,102	6,000	20,000
TOTAL EXPENDITURES		168,439	95,000	206,855
UNENCUMBERED CASH BALANCE, DECEMBER 31		168,690	162,264	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2013 AD VALOREM TAX		
BUDGET AUTHORITY		192,900	95,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		177,535	195,004	122,308
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		77	4	
MOTOR VEHICLE TAX				
CHARGES FOR SERVICES		139,568	125,000	120,000 ✓
STATE OF KANSAS REVENUE			22,100	22,100 ✓
STATE OF KANSAS - GRANT		3,283	371	
MISCELLANEOUS				
TOTAL RECEIPTS		142,928	147,475	142,100 ✓
RESOURCES AVAILABLE		320,463	342,479	264,408
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICES			100,000	100,000 ✓
CONTRACTUAL		45,024	44,171	45,721 ✓
COMMODITIES		74,116	70,000	74,250 ✓
CAPITAL OUTLAY		6,319	6,000	44,437 ✓
TOTAL EXPENDITURES		125,459	220,171	264,408
UNENCUMBERED CASH BALANCE, DECEMBER 31		195,004	122,308	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				264,408 ✓
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0
BUDGET AUTHORITY		180,500	220,171	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

COUNTY BUILDING	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		566,263	624,420	520,182
RECEIPTS:				
AD VALOREM TAX		132,407	124,966	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,315	713	500
MOTOR VEHICLE TAX		4,228	3,600	3,262
INSURANCE CLAIM		15,383	15,733	
MISCELLANEOUS			750	
TOTAL RECEIPTS		153,333	145,762	3,762
RESOURCES AVAILABLE		719,596	770,182	523,944
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL				
COMMODITIES				
BUILDING MAINTENANCE & ACQUISITION		95,176	250,000	643,500
TOTAL EXPENDITURES		95,176	250,000	643,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		624,420	520,182	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				643,500
TAX REQUIRED				119,556
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				119,556

BUDGET AUTHORITY	467,000	730,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		90,674	102,105	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		614	444	300
MOTOR VEHICLE TAX		2,270	2,116	2,629
TOTAL RECEIPTS		93,558	104,665	2,929
RESOURCES AVAILABLE		93,558	104,665	2,929
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATIONS TO BOARD		93,558	104,665	104,665
TOTAL EXPENDITURES		93,558	104,665	104,665
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				104,665
TAX REQUIRED				101,736
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				101,736
BUDGET AUTHORITY		94,500		
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

EMS SERVICE	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		153,641	101,611	27,837
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		86	10	13
MOTOR VEHICLE TAX		0		
CHARGES FOR SERVICE - RUNS		111,030	110,000	100,000
GRANTS		2,618	5,380	
MISCELLANEOUS				
TOTAL RECEIPTS		113,734	115,390	100,013
RESOURCES AVAILABLE		267,375	217,001	127,850
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICE			80,000	
CONTRACTUAL		21,601	25,000	29,950
COMMODITIES		26,879	29,000	34,200
GRANTS AND GIFTS		5,210	5,164	
CAPITAL OUTLAY		7,464		
MISCELLANEOUS		29,610		
TRANSFER - AMBULANCE EQUIP		75,000	50,000	63,700
TOTAL EXPENDITURES		165,764	189,164	127,850
UNENCUMBERED CASH BALANCE, DECEMBER 31		101,611	27,837	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				127,850
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0
BUDGET AUTHORITY		198,000	247,175	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		62,791	37,403	60,890
RECEIPTS:				
AD VALOREM TAX		(1)	47,910	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		112	15	8
MOTOR VEHICLE TAX		204	10	1,252
CHARGES FOR SALES AND SERVICES		67,525	70,000	70,000
SALE OF ASSET				
MISCELLANEOUS				
TOTAL RECEIPTS		67,840	117,935	71,260
RESOURCES AVAILABLE		130,631	155,338	132,150
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
CONTRACTUAL		5,230	5,900	5,900
COMMODITIES		85,857	85,000	115,000
CAPITAL OUTLAY		2,141	3,548	11,250
MISC				
TRANSFER: NOXIOUS WEED EQUIP.				
TOTAL EXPENDITURES		93,228	94,448	132,150
UNENCUMBERED CASH BALANCE, DECEMBER 31		37,403	60,890	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				132,150
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0
BUDGET AUTHORITY		120,900	120,900	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

COUNCIL ON AGING FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		31,440	9,466	9,881
AD VALOREM TAX		87,475	95,195	XXXXXXXXXXXXXXXX
DELINQUENT TAX		474	403	300
MOTOR VEHICLE TAX		1,584	1,450	2,487
GIFTS AND GRANTS		425	467	
CHARGES FOR SERVICES - MEALS				
MISCELLANEOUS		3,600	3,600	3,600
TOTAL RECEIPTS		93,558	101,115	6,387
RESOURCES AVAILABLE		124,998	110,581	16,268
EXPENDITURES:				
SOCIAL SERVICES				
PERSONAL SERVICES		5,115	5,400	42,615
CONTRACTUAL		101,129	88,500	39,000
COMMODITIES		8,560	6,800	16,100
CAPITAL OUTLAY		728		
TOTAL EXPENDITURES		115,532	100,700	97,715
UNENCUMBERED CASH BALANCE, DECEMBER 31		9,466	9,881	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				97,715
TAX REQUIRED				81,447
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				81,447
BUDGET AUTHORITY		120,709	120,709	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

CONSERVATION FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		21,469	21,816	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		146	105	100
MOTOR VEHICLE TAX		537	479	561
TOTAL RECEIPTS		22,152	22,400	661
RESOURCES AVAILABLE		22,152	22,400	661
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO DISTRICT		22,152	22,400	22,400
TOTAL EXPENDITURES		22,152	22,400	22,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				22,400
TAX REQUIRED				21,739
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				21,739
BUDGET AUTHORITY		22,400	22,400	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

HISTORICAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		84,007	108,100	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		517	327	300
MOTOR VEHICLE TAX		1,944	1,950	2,784
MISCELLANEOUS		421	123	
GIFTS & GRANTS		0		
TOTAL RECEIPTS		86,889	110,500	3,084
RESOURCES AVAILABLE		86,889	110,500	3,084
EXPENDITURES:				
CULTURAL				
APPROPRIATION TO BOARD		86,889	110,500	110,500
TOTAL EXPENDITURES		86,889	110,500	110,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				110,500
TAX REQUIRED				107,416
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				107,416

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION87,000 110,500
NO NO
NO NO

BUDGET CREDIT

10,000

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014	
UNENCUMBERED CASH BALANCE, JANUARY 1		44,554	33,950	13,082	✓
RECEIPTS:					
AD VALOREM TAX		108,808	80,934	XXXXXXXXXXXXXXXXXX	
DELINQUENT TAX		753	533	500	✓
MOTOR VEHICLE TAX		2,951	2,750	2,113	✓
GRANTS AND GIFTS					
REIMBURSEMENTS					
MISCELLANEOUS		1,000	330		
SALE OF EQUIPMENT		0			
TOTAL RECEIPTS		113,512	84,547	2,613	
RESOURCES AVAILABLE		158,066	118,497	15,695	
EXPENDITURES:					
PUBLIC SAFETY					
PERSONAL SERVICES					
CONTRACTUAL SERVICES		39,536	25,000	32,000	✓
COMMODITIES		10,967	8,500	20,000	✓
CAPITAL OUTLAY		8,613	6,915		
TRANSFER - EQUIPMENT		65,000	65,000	65,000	✓
TOTAL EXPENDITURES		124,116	105,415	117,000	
UNENCUMBERED CASH BALANCE, DECEMBER 31		33,950	13,082	XXXXXXXXXXXXXXXXXX	
NON-APPROPRIATED BALANCE					
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				117,000	✓
TAX REQUIRED				101,305	✓
DELINQUENCY COMPUTATION					
AMOUNT OF 2013 AD VALOREM TAX				101,305	
BUDGET AUTHORITY		128,600	113,600		
BUDGET LAW VIOLATION		NO	NO		
CASH BASIS LAW VIOLATION		NO	NO		

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		357,974	332,451	222,153
RECEIPTS:				
AD VALOREM TAX		1,155,943	1,132,956	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		8,490	5,746	5,500 ✓
MOTOR VEHICLE TAX		34,752	32,500	29,583 ✓
OTHER - REIMBURSEMENTS		1,760		
TOTAL RECEIPTS		1,200,945	1,171,202	35,083
RESOURCES AVAILABLE		1,558,919	1,503,653	257,236
EXPENDITURES:				
EMPLOYEE BENEFITS				
SOCIAL SECURITY		172,747	180,000	190,000 ✓
KPERS		169,766	180,000	190,000 ✓
UNEMPLOYMENT		13,761	14,000	15,000 ✓
WORKMANS COMP.		55,575	55,000	60,000 ✓
LIFE INSURANCE		6,386	7,500	8,000 ✓
HEALTH INSURANCE		808,233	845,000	900,000 ✓
TOTAL EXPENDITURES		1,226,468	1,281,500	1,363,000 ✓
UNENCUMBERED CASH BALANCE, DECEMBER 31		332,451	222,153	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,363,000 ✓
TAX REQUIRED				1,105,764
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				1,105,764 ✓
BUDGET AUTHORITY		1,440,000	1,435,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		21,469	21,795	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		141	105	50
MOTOR VEHICLE TAX		537	500	562
TOTAL RECEIPTS		22,147	22,400	612
RESOURCES AVAILABLE		22,147	22,400	612
EXPENDITURES:				
HEALTH				
APPROPRIATION TO AREA CENTERS		22,147	22,400	22,400
TOTAL EXPENDITURES		22,147	22,400	22,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				22,400
TAX REQUIRED				21,788
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				21,788

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION22,400 22,400
NO NO
NO NO

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		38,515	0	0
RECEIPTS:				
AD VALOREM TAX		1,069,559	1,101,808	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		6,524	5,117	4,000 ✓
MOTOR VEHICLE TAX		25,324	27,000	28,769
TOTAL RECEIPTS		1,101,407	1,133,925	32,769
RESOURCES AVAILABLE		1,139,922	1,133,925	32,769
EXPENDITURES:				
HEALTH				
APPROPRIATION		1,139,922	1,133,925	1,150,000 ✓
TOTAL EXPENDITURES		1,139,922	1,133,925	1,150,000 ✓
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,150,000
TAX REQUIRED				1,117,231
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				1,117,231 ✓
BUDGET AUTHORITY		1,150,000	1,150,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
AD VALOREM TAX		221,217	273,834	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,527	1,089	1,000 ✓
MOTOR VEHICLE TAX		5,663	5,650	7,051 ✓
MISCELLANEOUS				
FROM SPECIAL BENEFITS				
GIFTS & GRANTS				
TOTAL RECEIPTS		228,407	280,573	8,051
RESOURCES AVAILABLE		228,407	280,573	8,051
EXPENDITURES:				
LIBRARY				
APPROPRIATION TO BOARD		228,407	280,573	288,073 ✓
EMPLOYEE BENEFITS				
TOTAL EXPENDITURES		228,407	280,573	288,073
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				288,073
TAX REQUIRED				280,022 ✓
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				280,022
BUDGET AUTHORITY		230,500	280,573	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	
BUDGET CREDIT				

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

DEVELOPMENTAL DISABLED	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		37	165	0
RECEIPTS:				
AD VALOREM TAX		13,334	13,435	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		98	66	50 ✓
MOTOR VEHICLE TAX		339	334	350 ✓
TOTAL RECEIPTS		13,771	13,835	400
RESOURCES AVAILABLE		13,808	14,000	400
EXPENDITURES:				
HEALTH				
CONTRACTUAL SERVICES		13,643	14,000	14,000 ✓
TOTAL EXPENDITURES		13,643	14,000	14,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		165	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				14,000
TAX REQUIRED				13,600
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				13,600 ✓

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION14,000
NO
NO
14,000
NO
NO

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014	
UNENCUMBERED CASH BALANCE, JANUARY 1		97,685	15,163	6,009	✓
RECEIPTS:					
AD VALOREM TAX		439,898	514,877	XXXXXXXXXXXXXXXXXX	
DELINQUENT TAX		3,068	2,169	2,000	✓
MOTOR VEHICLE		12,462	12,150	13,444	✓
SALE OF BONDS -REFI		0			
INTEREST INCOME					
MISCELLANEOUS					
CLOSE OUT ASSISTED LIVING FUND					
TOTAL RECEIPTS		455,428	529,196	15,444	
RESOURCES AVAILABLE		553,113	544,359	21,453	
EXPENDITURES:					
BOND PRINCIPAL		480,000	490,000	500,000	
INTEREST COUPONS		57,950	48,350	38,550	
COMMISSION & POSTAGE					
TRANSFER TO GENERAL FUND					
TOTAL EXPENDITURES		537,950	538,350	538,550	
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,163	6,009	XXXXXXXXXXXXXXXXXX	
NON-APPROPRIATED BALANCE					
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				538,550	✓
TAX REQUIRED				517,097	
DELINQUENCY COMPUTATION				10,322	
AMOUNT OF 2013 AD VALOREM TAX				527,419	✓
BUDGET AUTHORITY		537,950	538,350		
BUDGET LAW VIOLATION		NO	NO		
CASH BASIS LAW VIOLATION		NO	NO		

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		817	2,111	611
REVENUES:				
STATE OF KANSAS		1,294	1,500	889
TOTAL RECEIPTS		1,294	1,500	889
RESOURCES AVAILABLE		2,111	3,611	1,500
EXPENDITURES:				
DRUG AND ALCOHOL ABUSE		0	3,000	1,500
CO. GENERAL				
PARK AND RECREATION				
TOTAL EXPENDITURES		0	3,000	1,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,111	611	0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

3,000
NO
NO

3,000
NO
NO

Fund #77

SPECIAL HIGHWAY EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	1,556,766
TRANSFER FROM	
ROAD AND BRIDGE FUND	115,000
RESOURCE AVAILABLE	1,671,766
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	0
COMMODITIES	217,281
MISCELLANEOUS EXPENSE	
CAPITAL OUTLAY	1,216,372
	0
TOTAL EXPENDITURES	1,433,653
UNENCUMBERED CASH BALANCE DECEMBER 31	238,113

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	958,641
TRANSFER FROM	
ROAD AND BRIDGE FUND	115,000
INSUANCE PROCEEDS	19,500
BEGINNING BALANCE ADJUSTMENT	
RESOURCE AVAILABLE	1,093,141
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	0
MISCELLANEOUS EXPENSE	731,001
CAPITAL OUTLAY	
REIMBURSE ROAD & BRIDGE	
CONSTRUCTION MATERIALS	
TOTAL EXPENDITURES	731,001
UNENCUMBERED CASH BALANCE DECEMBER 31	362,140

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	278,051
TRANSFER FROM RURAL FIRE FUND	65,000
RESOURCE AVAILABLE	343,051
EXPENDITURES:	
CAPITAL OUTLAY	2,054
TOTAL EXPENDITURES	2,054
UNENCUMBERED CASH BALANCE DECEMBER 31	340,997

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	639,008
TRANSFER FROM AMBULANCE FUND	75,000
MISC REVENUE	5,250
RESOURCE AVAILABLE	719,258
EXPENDITURES:	
EQUIPMENT	81,258
TOTAL EXPENDITURES	81,258
UNENCUMBERED CASH BALANCE DECEMBER 31	638,000

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	51,115
TRANSFER FROM NOXIOUS WEED FUND	0
RESOURCE AVAILABLE	51,115
EXPENDITURES: NOXIOUS WEED EQUIPMENT	1,026
TOTAL EXPENDITURES	1,026
UNENCUMBERED CASH BALANCE DECEMBER 31	50,089

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2014

EQUIPMENT RESERVE FUND KSA 19-119 & 19-120		CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATED 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1			607,804	510,379	360,000
TRANSFER FROM					
REAPPRAISAL FUND					
APPRAISER COST					
GENERAL FUND			0	0	150,000
REIMBURSED EXPENSE					
MISCELLANEOUS			2,700		
TOTAL RECEIPTS			2,700	0	150,000
RESOURCES AVAILABLE			610,504	510,379	510,000
EXPENDITURES:					
EQUIPMENT REPLACEMENT					
CAPITAL OUTLAY			100,125	150,379	510,000
MISCELLANEOUS EXPENSE					
TOTAL EXPENDITURES			100,125	150,379	510,000
UNENCUMBERED CASH BALANCE, DECEMBER 31			510,379	360,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE					
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE					510,000
TAX REQUIRED					0
DELINQUENCY COMPUTATION					
AMOUNT OF 2013 AD VALOREM TAX					0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

575,000

NO

NO

NO

NO

ADOPTED BUDGET

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE JANUARY 1	20,992
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	22,747
TOTAL RECEIPTS	22,747
RESOURCES AVAILABLE	43,739
EXPENDITURES:	
COMMODITIES	8,439
CONTRACTUAL SERVICES	9,320
CAPITAL OUTLAY	2,687
TOTAL EXPENDITURES	20,446
UNENCUMBERED CASH BALANCE, DECEMBER 31	23,293

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET	6,124,916
2. DEBT SERVICE LEVY IN 2013 BUDGET	522,093
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>5,602,823</u>

2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2013:

5. INCREASE IN PERSONAL PROPERTY FOR 2013

5a. PERSONAL PROPERTY 2013	71,099,016	
5b. PERSONAL PROPERTY 2012	<u>81,171,818</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		0
IF 5c IS NEGATIVE, ENTER A ZERO		

6. VALUATION OF ANNEXED TERRITORY FOR 2013:

6a. REAL ESTATE	41,506	
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		<u>41,506</u>

7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:

7a. REAL ESTATE		
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT		<u>0</u>

8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d) 41,506

9. TOTAL ESTIMATED VALUATION JULY 1, 2013 119,220,728

10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8) 119,179,222

11. FACTOR FOR INCREASE (8 DIVIDED BY 10) 0.00035

12. AMOUNT OF INCREASE (11 TIMES 3) 1,951

13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION
(3 PLUS 12) 5,604,774

14. DEBT SERVICE LEVY IN THIS 2013 BUDGET 527,419

15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14) 6,132,193

IF THE 2013 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

TAXES TO BE LEVIED FOR 2013 6,564,258

✓
ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2013 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2014		
		MVT	RVT	16/20 VEH TAX
GENERAL	2,292,856	51,259	1,448	6,336
ROAD & BRIDGE		0	0	0
FAIR	78,122	1,746	49	216
AIRPORT	70,700	1,581	45	195
HEALTH		0	0	0
COUNTY BUILDING	126,662	2,832	80	350
EMPLOYEE BENEFITS	1,148,793	25,682	726	3,175
EXTENSION COUNCIL	102,107	2,283	64	282
MENTAL HEALTH	21,841	488	14	60
NOXIOUS WEED	48,611	1,087	31	134
HOSPITAL	1,117,198	24,976	706	3,087
LIBRARY	273,824	6,122	173	757
EMERGENCY SERVICE		0	0	0
DEVELOPMENTAL DISABLED	13,600	304	9	38
COUNCIL ON AGING	96,561	2,159	61	267
CONSERVATION	21,791	487	14	60
FIRE DISTRICT	82,041	1,834	52	227
HISTORICAL	108,116	2,417	68	299
BOND & INTEREST	522,093	11,672	330	1,443
TOTAL	6,124,916	136,928	3,869	16,926

0.02236
MVT FACTOR

0.00063
RVT FACTOR

0.00276
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013

✓
SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2012 AMOUNT	2013 AMOUNT	2014 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP		0	150,000	19-119
ROAD & BRIDGE	SPECIAL HWY IMPR.	115,000	115,000	132,500	68-589
ROAD & BRIDGE	SPECIAL HWY EQUIP	115,000	115,000	132,500	68-141f
NOXIOUS WEED	SPECIAL WEED EQUIP.				2-1318
RURAL FIRE	SPECIAL FIRE EQUIP	65,000	65,000	65,000	19-3612c
EMS SERVICE	SPECIAL AMB. EQUIP.	75,000	50,000	63,700	65-6115
TOTAL		370,000	345,000	543,700	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2013	DATE DUE		AMOUNT DUE 2013		AMOUNT DUE 2014	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
GO BONDS REFUNDED	11/18/2010	VARIOUS	2,550,000	2,030,000	3-1	9-1	48,350	490,000	38,550	500,000
NONE										
TOTAL GENERAL OBLIGATION BONDS				2,030,000			48,350	490,000	38,550	500,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED			DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED BEG PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2013	PAYMENTS DUE 2013	PAYMENTS DUE 2014	
NONE					NONE					

County

Legal Notice

(First Published in The Ekhar Tri-State News, Ekhar, Kansas on Thursday, August 1st, 2013.)

NOTICE OF BUDGET HEARING

STATE OF KANSAS
MORTON COUNTY
2014

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 13TH DAY OF AUGUST, 2013
AT 10:00 AM, AT MORTON COUNTY COURTHOUSE, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2013 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2014 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON
FINAL ASSESSED VALUATION.

FUND	2013		2013		PROPOSED BUDGET 2014		
	2012 ACTUAL EXPENDITURES	2012 ACTUAL TAX RATE*	2013 CURRENT YEAR ESTIMATE OF EXPENDITURES	2013 ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
GENERAL	5,434,487	21.20	5,703,470	18.10	4,344,387	2,004,427	23.90
ROAD & BRIDGE	1,281,215	0.50	1,150,000	0.50	1,200,100	0	0.50
FAIR	70,255	0.27	60,000	0.23	60,000	0	0.23
AIRPORT	105,430	1.42	95,000	0.98	95,000	0	0.98
HEALTH	125,000	0.00	125,171	0.00	125,000	0	0.00
COUNTY BUILDING	55,178	1.50	105,000	1.00	105,000	0	1.00
EXTENSION COUNCIL	15,000	0.00	104,000	0.01	104,000	110,500	1.00
BUS SERVICE	140,704	0.00	140,704	0.00	127,000	0	0.00
NOXIOUS WEED	65,300	0.00	64,440	0.00	64,440	0	0.00
COUNCIL GRASS	115,532	0.00	100,700	0.00	97,710	0	0.00
CONSERVATION	22,100	0.00	22,400	0.00	22,400	0	0.00
HISTORICAL	15,000	0.00	110,000	0.00	110,000	0	0.00
RURAL FIRE	124,116	0.00	100,415	0.00	117,000	107,415	0.00
EMPLOYEES BENEFITS	1,235,280	0.75	1,261,000	0.07	1,261,000	1,107,331	0.07
MENTAL HEALTH	22,447	0.10	22,400	0.10	22,400	0	0.10
HOSPITAL	1,150,322	0.00	1,150,322	0.00	1,150,322	0	0.00
LIBRARY	224,407	1.07	224,407	2.14	224,407	0	2.14
DISABLED	10,000	0.10	10,000	0.11	10,000	0	0.11
JOINT CEMETERY	100,000	1.00	100,000	2.10	100,000	0	2.10
AT CEMETERY TREATMENT	10,000	1.00	10,000	2.10	10,000	0	2.10
SPECIAL HIGHWAY EG.	1,235,000		1,235,000		1,235,000		
SPECIAL HWY IMPROV	731,001		731,001		731,001		
SPECIAL FIRE EQUIP	2,000		2,000		2,000		
SPECIAL BUS EQUIP	81,000		81,000		81,000		
NOXIOUS WEED EQUIP	1,000		1,000		1,000		
EQUIPMENT RESERVE	100,125	0.00	100,570	0.00	100,570	0	0.00
CO. ATTY. EXPENSE	20,000		20,000		20,000		
TOTALS	11,204,100	45.10	9,690,000	40.30	11,243,000	6,004,200	05.05
LESS: TRANSFERS	(500,000)		(500,000)		(500,000)		
NET EXPENDITURES	10,704,100		9,190,000		10,743,000		
TOTAL TAX LEVIED	6,107,000		6,107,000		6,107,000		
ASSESSED VALUATION	153,000,000		153,000,000		153,000,000		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2011		2012		2013			
G.O. BONDS	2,000,000		2,510,000		2,000,000		
LEASE PURCHASE	0		0		0		
TOTAL	2,000,000		2,510,000		2,000,000		

*TAX RATES ARE EXPRESSED IN MILLS.

Anna C. Smith
CLERK

